

**SCHOOL ALLOCATIONS FOR 19/20**

School Name	Pupil Numbers Oct 18	AWPU £	School Specific Lump Sum £	Deprivation FSM / IDACI £	Low Cost, High incidence SEN Attainment £	PFI £	Split Sites £	NNDR General Rates £	English as an Additional Language £	Total Formula Allocation £	Funding to meet £3,470 P & £4,770 S per pupil minimums £
All Saints Babbacombe C of E Primary School	208	577,531	98,000	90,650	43,269			3,956	2,202	815,608	0
Barton Hill Academy	612	1,699,273	98,000	493,260	190,810		12,115	8,971	18,138	2,520,567	0
Brixham C of E Primary School	209	580,307	98,000	92,013	38,005			21,972	0	830,298	0
Cockington Primary School	598	1,660,401	98,000	351,522	145,332			10,786	28,662	2,294,702	0
Collaton St. Mary C of E Primary School	215	596,967	98,000	97,005	32,805			5,393	745	830,914	0
Curlledge Street Academy	419	1,163,391	98,000	246,745	109,737		8,295	9,374	13,451	1,648,993	0
Eden Park Primary Academy	395	1,096,753	98,000	175,548	94,534		7,819	6,703	4,514	1,483,871	0
Ellacombe Academy	372	1,032,891	98,000	295,858	68,286		7,364	5,846	11,981	1,520,227	0
Furzeham Primary and Nursery School	274	760,786	98,000	112,073	51,574			31,700	6,626	1,060,759	0
Galmpton C of E Primary School	217	602,520	98,000	41,677	35,001			2,602	745	780,545	0
Hayes School	404	1,121,742	98,000	242,285	108,513			5,594	6,035	1,582,170	0
Homelands Primary School	208	577,531	98,000	127,704	40,277	62,003		26,964	2,254	934,733	0
Ilsham Academy	173	480,350	98,000	50,594	12,130		3,425	1,789	6,003	652,291	0
Kings Ash Academy	385	1,068,987	98,000	354,429	113,177			13,003	7,653	1,655,250	0
Oldway Primary School	646	1,793,677	98,000	169,433	84,089			15,071	8,206	2,168,476	73,144
Our Lady of the Angels Catholic Primary School	167	463,691	98,000	99,541	38,832			7,106	7,660	714,829	0
Preston Primary School	328	910,722	98,000	83,538	66,753			6,502	745	1,166,259	0
Priory Roman Catholic Primary School	123	341,521	98,000	72,563	35,935			2,747	5,541	556,307	0
Roselands Primary School	333	924,604	98,000	130,664	50,596			7,006	783	1,211,654	0
Sacred Heart Catholic Primary and Nursery School	212	588,637	98,000	111,219	47,131		4,197	2,999	9,779	861,962	0
Sherwell Valley Primary School	645	1,790,901	98,000	150,777	131,239			65,520	3,724	2,240,160	0
Shiphay Learning Academy	414	1,149,508	98,000	83,024	103,452			7,157	8,257	1,449,398	0
St. Margaret Clitherow Catholic Primary School	102	283,212	98,000	44,509	21,458			4,299	0	451,478	0
St. Margaret's Academy	416	1,155,061	98,000	227,287	102,928			5,947	3,730	1,592,953	0
St. Marychurch C of E Primary School	306	849,637	98,000	173,043	70,912			5,141	6,774	1,203,506	0
Torre C of E Primary School	311	863,519	98,000	150,676	63,635			6,300	12,764	1,194,895	0
Upton St. James Primary	101	280,436	98,000	79,320	20,738		1,999	1,522	4,527	486,542	0
Warberry C of E Primary School	406	1,127,296	98,000	180,396	64,430			6,400	11,300	1,487,822	0
Watcombe Primary School	199	552,541	98,000	168,115	58,706			17,799	758	895,919	0
White Rock Primary School	574	1,593,763	98,000	191,941	90,956			13,910	3,043	1,991,613	167
<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>27,688,155</b>	<b>2,940,000</b>	<b>4,887,405</b>	<b>2,135,241</b>	<b>62,003</b>	<b>45,214</b>	<b>330,079</b>	<b>196,602</b>	<b>38,284,699</b>	<b>73,312</b>
Brixham Academy	980	3,989,953	110,000	396,777	285,910			34,020	2,292	4,818,951	0
Churston Ferrers Academy	752	3,057,999	110,000	125,478	1,479			37,296	573	3,332,825	254,215
Paignton Community & Sports Academy	1337	5,409,725	110,000	749,241	500,955		213,683	77,364	4,584	7,065,552	0
St Cuthbert Mayne Joint Catholic and C of E School	734	2,993,179	110,000	461,650	216,752			27,720	11,460	3,820,761	0
The Spires College	844	3,396,098	110,000	507,814	279,551	239,810	36,460	51,531	10,348	4,631,612	0
Torquay Academy	1218	4,941,176	110,000	655,334	347,357			48,636	4,590	6,107,092	0
Torquay Boys' Academy	800	3,251,776	110,000	117,736	11,339			43,888	1,719	3,536,458	279,542
Torquay Grammar School for Girls	739	3,002,553	110,000	113,203	2,086			37,548	1,146	3,266,535	258,495
<b>TOTAL SECONDARY SCHOOLS</b>	<b>7,404</b>	<b>30,042,459</b>	<b>880,000</b>	<b>3,127,233</b>	<b>1,645,428</b>	<b>239,810</b>	<b>250,143</b>	<b>358,003</b>	<b>36,712</b>	<b>36,579,788</b>	<b>792,252</b>
<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>17,376</b>	<b>57,730,615</b>	<b>3,820,000</b>	<b>8,014,638</b>	<b>3,780,668</b>	<b>301,813</b>	<b>295,357</b>	<b>688,082</b>	<b>233,314</b>	<b>74,864,487</b>	<b>865,563</b>

School Name	Pupil Numbers Oct 18	Revised Formula Allocation £	Total MFG Allocation £	Total School Allocation Formula or MFG £	Total School Allocation Determined by	Total Funding per pupil £	Nursery Funding £	EHCP Above £6k £	Enhanced Provision £	De-delegation Agreed at Schools Forum £	Pupil Premium £	Total School Funding £
All Saints Babbacombe C of E Primary School	208	815,608	812,647	815,608	Formula	3,921		6,969			69,540	892,116
Barton Hill Academy	612	2,520,567	2,805,013	2,805,013	MFG	4,583	170,932	65,866	62,390		449,700	3,553,901
Brixham C of E Primary School	209	830,298	793,652	830,298	Formula	3,973	65,729	36,937		(6,117)	76,140	1,002,987
Cockington Primary School	598	2,294,702	2,287,910	2,294,702	Formula	3,837		87,825			303,480	2,686,007
Collaton St. Mary C of E Primary School	215	830,914	804,291	830,914	Formula	3,865		24,208			57,580	912,702
Curlledge Street Academy	419	1,648,993	1,652,250	1,652,250	MFG	3,943	152,253	104,368			222,660	2,131,531
Eden Park Primary Academy	395	1,483,871	1,478,668	1,483,871	Formula	3,757	104,870	28,888			175,440	1,793,069
Ellacombe Academy	372	1,520,227	1,606,604	1,606,604	MFG	4,319	85,156	29,329			240,120	1,961,209
Furzeham Primary and Nursery School	274	1,060,759	1,025,337	1,060,759	Formula	3,871	72,078	19,340		(10,181)	87,600	1,229,596
Galmpton C of E Primary School	217	780,545	761,626	780,545	Formula	3,597		24,158			50,080	854,783
Hayes School	404	1,582,170	1,606,197	1,606,197	MFG	3,976	90,920	30,834			185,100	1,913,051
Homelands Primary School	208	934,733	919,624	934,733	Formula	4,494	80,052	30,028		(6,931)	111,180	1,149,062
Ilsham Academy	173	652,291	630,420	652,291	Formula	3,770		7,120			44,840	704,251
Kings Ash Academy	385	1,655,250	1,736,055	1,736,055	MFG	4,509	114,172	76,891			340,820	2,267,937
Oldway Primary School	646	2,241,620	2,133,504	2,241,620	Formula	3,470	110,011	84,054			167,100	2,602,785
Our Lady of the Angels Catholic Primary School	167	714,829	694,038	714,829	Formula	4,280		28,274			66,940	810,043
Preston Primary School	328	1,166,259	1,152,062	1,166,259	Formula	3,556		51,373	162,112		110,680	1,490,423
Priory Roman Catholic Primary School	123	556,307	546,109	556,307	Formula	4,523		22,240			54,680	633,227
Roselands Primary School	333	1,211,654	1,205,920	1,211,654	Formula	3,639		58,737			104,160	1,374,551
Sacred Heart Catholic Primary and Nursery School	212	861,962	867,130	867,130	MFG	4,090	59,853	42,805			109,400	1,079,188
Sherwell Valley Primary School	645	2,240,160	2,230,312	2,240,160	Formula	3,473	156,234	76,140		(19,745)	133,420	2,586,209
Shiphay Learning Academy	414	1,449,398	1,432,021	1,449,398	Formula	3,501	106,988	37,114			96,880	1,690,380
St. Margaret Clitherow Catholic Primary School	102	451,478	432,600	451,478	Formula	4,426		4,247			40,920	496,645
St. Margaret's Academy	416	1,592,953	1,582,823	1,592,953	Formula	3,829		48,843	73,134		174,500	1,889,430
St. Marychurch C of E Primary School	306	1,203,506	1,171,614	1,203,506	Formula	3,933	93,773	49,656			107,100	1,454,034
Torre C of E Primary School	311	1,194,895	1,184,236	1,194,895	Formula	3,842	117,508	58,129			99,900	1,470,432
Upton St. James Primary	101	486,542	487,096	487,096	MFG	4,823		16,750			68,640	572,485
Warberry C of E Primary School	406	1,487,822	1,489,019	1,489,019	MFG	3,668	115,457	29,184			124,980	1,758,640
Watcombe Primary School	199	895,919	900,230	900,230	MFG	4,524	95,659	44,288		(6,323)	114,500	1,148,354
White Rock Primary School	574	1,991,780	1,960,842	1,991,780	Formula	3,470	100,894	123,046		(17,574)	194,240	2,392,386
<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>38,358,011</b>	<b>38,389,846</b>	<b>38,848,153</b>			<b>1,892,539</b>	<b>1,347,639</b>	<b>297,636</b>	<b>(66,871)</b>	<b>4,182,320</b>	<b>46,501,415</b>
Brixham Academy	980	4,818,951	4,767,000	4,818,951	Formula	4,917		81,358	175,070		267,265	5,342,645
Churston Ferrers Academy	752	3,587,040	3,457,235	3,587,040	Formula	4,770		49,178			65,195	3,701,413
Paignton Community & Sports Academy	1337	7,065,552	6,994,718	7,065,552	Formula	5,285		181,680	48,000		511,925	7,807,157
St Cuthbert Mayne Joint Catholic and C of E School	734	3,820,761	3,785,071	3,820,761	Formula	5,205		38,373		(25,939)	249,740	4,082,935
The Spires College	844	4,631,612	4,652,901	4,652,901	MFG	5,513		130,345	138,164	(28,644)	280,490	5,173,256
Torquay Academy	1218	6,107,092	6,103,119	6,107,092	Formula	5,014		87,649			398,865	6,593,606
Torquay Boys' Academy	800	3,816,000	3,677,999	3,816,000	Formula	4,770		1,247			56,365	3,873,612
Torquay Grammar School for Girls	739	3,525,030	3,393,834	3,525,030	Formula	4,770		12,485			60,730	3,598,245
<b>TOTAL SECONDARY SCHOOLS</b>	<b>7,404</b>	<b>37,372,039</b>	<b>36,831,878</b>	<b>37,393,328</b>				<b>582,316</b>	<b>361,234</b>	<b>(54,583)</b>	<b>1,890,575</b>	<b>40,172,870</b>
<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>17,376</b>	<b>75,730,050</b>	<b>75,221,724</b>	<b>76,241,481</b>			<b>1,892,539</b>	<b>1,929,955</b>	<b>658,870</b>	<b>(121,455)</b>	<b>6,072,895</b>	<b>86,674,285</b>